

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED

Department	45	States Attorney					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	2,488,988	2,585,816	2,645,525	2,614,452	2,637,200	2,653,158
40	Contractual Services	204,614	204,503	208,334	182,776	188,398	190,276
50	Commodities	67,599	36,813	38,060	50,500	39,634	43,000
Total: Fund	001	2,761,201	2,827,132	2,891,919	2,847,728	2,865,232	2,886,434
Total: Department	45	2,761,201	2,827,132	2,891,919	2,847,728	2,865,232	2,886,434